Rotherham Schools Forum Forward Plan 2024/2025

Date of Meeting	Agenda & Reports Publication Date	Issues for Consideration	Lead Officer(s)
Thursday 30 th January 2025	Wednesday 22 nd January 2025	(a) Dedicated School Grant (DSG) and Schools Budgets 2024-25 Update	Joshua Amahwe/ Louise Keith
		(b) Schools Funding Settlement 2025/26	Joshua Amahwe/ Louise Keith
		(c)Schools Block Budget Report 2025/26	Joshua Amahwe/ Louise Keith
		(d)Early Years Block Budget Report 2025/26	Joshua Amahwe/ Aileen Chambers
		(e)Central Services Schools Block (CSSB) Budget Report 2025/26	Joshua Amahwe/ Louise Keith
		(items' c, and e may require a vote and the meeting must be quorate)	
Friday 28th March 2025	Thursday 20 th March 2025	Dedicated School Grant (DSG) and Schools Budgets 2024-25 Outturn	Joshua Amahwe/ Louise Keith
		High Needs Block Budget Report 2025/26	Joshua Amahwe/ Louise Keith

Rotherham Schools Forum Forward Plan 2025/2026

Date of Meeting	Agenda & Reports Publication Date	Issues for Consideration	Lead Officer(s)
Friday 27 th June 2025	Thursday 19 th June 2025	(a)Dedicated Schools Grant / Schools Budget Update 2025/26	Joshua Amahwe/ Louise Keith
		(b)SEND Sufficiency Strategy Annual Update	Mark Cummins
		(c) Annual Update on Education, Health and Care Plans (EHCPs)	Cary-Anne Sykes
		(d)Education Safeguarding Annual Progress Report	Pam Ward / Lindsay Wootton- Ashforth
Friday 12 th September 2025	Thursday 4 th September 2025	(a)Dedicated Schools Grant / Schools Budget Update 2025/26	Joshua Amahwe/ Louise Keith
		(b)Exclusion and Suspensions Annual Report	Sarah Whitby
		(c) Reduced Timetables Annual Report	Sarah Whitby
Friday 14 th November 2025	Thursday 6 th November 2025	(a) Dedicated Schools Grant / Schools Budget Update 2025/26)	Joshua Amahwe/ Louise Keith
		(b) Local Schools Funding Formula Consultation (this matter will require a vote and the meeting must be quorate)	Joshua Amahwe/ Louise Keith
		(c) Early Years Annual Update	Aileen Chambers
Friday 16 th January 2026	Thursday 8 th January 2026	(a)Dedicated Schools Grant / Schools Budget Update 2025/26	Joshua Amahwe/ Louise Keith

		(b)Schools Funding Settlement (2026/27)	Joshua Amahwe/ Louise Keith
		(c) Schools Block Dedicated Budget (2026/27)	Joshua Amahwe/ Louise Keith
		(d)Early Years Block Dedicated Budget (2026/27)	Joshua Amahwe/ Louise Keith
		(e)Central School Services Budget Block (2026/27)	Joshua Amahwe/ Louise Keith
		(f) SEND Sufficiency Strategy Mid Year Update	Mark Cummins
		(items' c, and e may require a vote and the meeting must be quorate)	
Friday 27 th March 2026	Thursday 19 th March 2026	(a)Dedicated School Grant (DSG) and Schools Budgets 2025-26 Outturn	Joshua Amahwe/ Louise Keith
		(b)High Needs Budget Block (2026/27)	Joshua Amahwe/ Aileen Chambers